



Annual Work Plan

Suriname - Cty Pgmm

Project: 00122455

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Report Date: 14/1/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118040 Enabling Gender Responsive Dis	Gender responsive NAP & N	1/7/2019	31/12/2022	UNDP	30000	DFATD	71400	Contractual Services - Individ	11,100.00
				UNDP	30000	DFATD	72500	Supplies	1,480.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	3,900.00
				UNDP	30000	DFID	72500	Supplies	520.00
	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFATD	72200	Equipment and Furniture	0.00
				UNDP	30000	DFATD	72800	Information Technology Equipm	0.00
				UNDP	30000	DFID	72500	Supplies	0.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	5,920.00
	Technical support Equal & P	1/7/2019	31/12/2022	UNDP	30000	DFID	74500	Miscellaneous Expenses	2,080.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confe	1,087.00
				UNDP	30000	DFATD	71300	Local Consultants	1,000.00
				UNDP	30000	DFATD	71200	International Consultants	4,500.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confe	8,500.00
TOTAL								40,087.00	
GRAND TOTAL								40,087.00	



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00118040 Enabling Gender Responsive Dis	Gender resp behavioural Sta	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	1,000.00
	Gender responsive NAP & N	1/7/2019	31/12/2022	UNDP	30000	DFATD	71400	Contractual Services - Individ	37,000.00
				UNDP	30000	DFATD	71600	Travel	6,068.00
				UNDP	30000	DFID	71200	International Consultants	6,955.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	1,300.00
				UNDP	30000	DFID	72500	Supplies	780.00
				UNDP	30000	DFATD	72800	Information Technology Equipm	2,960.00
				UNDP	30000	DFID	72800	Information Technology Equipm	1,040.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	DFATD	72100	Contractual Services-Companie	16,465.00
				UNDP	30000	DFID	72100	Contractual Services-Companie	5,785.00
				UNDP	30000	DFID	71300	Local Consultants	4,264.00
				UNDP	30000	DFATD	71200	International Consultants	19,795.00
				UNDP	30000	DFATD	71300	Local Consultants	12,136.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	3,700.00
				UNDP	30000	DFATD	72500	Supplies	2,220.00
	UNDP	30000	DFID	71600	Travel	2,132.00			
	Gender-responsive behavio	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	392.20
				UNDP	30000	DFID	71600	Travel	137.80
	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	7,400.00
				UNDP	30000	DFID	72200	Equipment and Furniture	0.00
				UNDP	30000	DFATD	72200	Equipment and Furniture	0.00
				UNDP	30000	DFATD	72500	Supplies	0.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	RIMSO	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	2,600.00
				UNDP	30000	DFID	72500	Supplies	0.00



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	Technical support Equal & P	1/7/2019	31/12/2022	UNDP	04000	UNDP	75700	Training, Workshops and Confe	12,166.60
				UNDP	30000	DFATD	71300	Local Consultants	10,000.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confe	14,166.60
				UNDP	30000	DFATD	72100	Contractual Services-Companie	10,500.00
				UNDP	30000	DFATD	71200	International Consultants	55,500.00
				UNDP	30000	DFID	75700	Training, Workshops and Confe	0.00
	Training & System Developm	1/7/2019	31/12/2022	UNDP	30000	DFID	71600	Travel	1,500.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	71600	Travel	1,500.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	5,000.00
TOTAL								272,463.20	
GRAND TOTAL								272,463.20	

*Comptroller
UNDP, DRK*

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